

SUPPLEMENTAL BUDGET

Agency 050

Commission on Judicial Conduct

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	9.5	2,068		2,068
Supplemental Changes				
Attorney General Rate Adjustment		12		12
Central Services Efficiency Savings		(3)		(3)
Subtotal - Supplemental Changes		9		9
Total Proposed Budget	9.5	2,077		2,077
Difference		9		9
Percent Change	0.0%	0.4%		0.4%

SUPPLEMENTAL CHANGES

Attorney General Rate Adjustment

The commission requests additional funding to support the costs of unanticipated legal services from the Attorney General's Office. Without this funding, the commission will not have sufficient funding to operate and fulfill its core mission.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.